

Highworth Parish Council

25726

| 2021-2022 | | | | Service Areas | 2022-2023 | | | |
|--------------------|-------------------|--------------------|----------------|--|--------------------|-------------------|--------------------|----------------|
| Gross Expenditure | Direct Income | Net Expenditure | Precept % | | Gross Expenditure | Direct Income | Net Expenditure | Precept % |
| £297,050.00 | £37,324.00 | £259,726.00 | 43.93% | Recreation Grounds (including Open Space and Play Areas) Cemetery Grass cutting, Litter collection and bins | £322,744.00 | £27,500.00 | £295,244.00 | 48.03% |
| £353,000.00 | £10,088.00 | £342,912.00 | 58.00% | Other services including allotments, | £369,251.00 | £38,970.00 | £330,281.00 | 53.73% |
| | £10,752.00 | -£10,752.00 | -1.82% | Council Tax Support Grant | | £10,752.00 | -£10,752.00 | -1.75% |
| £0.00 | £636.00 | -£636.00 | -0.11% | forecast credit interest | | £50.00 | -£50.00 | -0.01% |
| £650,050.00 | £58,800.00 | £591,250.00 | 100.00% | Subtotal | £691,995.00 | £77,272.00 | £614,723.00 | 100.00% |
| | | | | | | | | 0.00% |
| | | | | | | | | 0.00% |
| | | | | | | | | 0.00% |

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| Precept Requested 2021/22 | £591,250.00 |
| Tax Base | 3,116.20 |
| Precept for Band D Property | £189.73 |

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| Precept Requested 2022/23 |
| Tax Base |
| Precept for Band D Property |

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| £614,723.00 |
| 3,132.50 |
| £196.24 |

For further information, please contact:

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| Precept 2021/22 | £591,250.00 |
| Additional Budget Required | £23,473.00 |
| Precept 2022/23 | £614,723.00 |

| Variance | |
|------------------------------|-------------------|
| Youth provision | £7,000.00 |
| Neighbourhood Plan | £5,000.00 |
| Queens Jubilee | £5,000.00 |
| Building maintenance | £3,000.00 |
| Health & Safety | £1,500.00 |
| Library | £500.00 |
| Replacement office equipment | £1,500.00 |
| Total | £23,500.00 |

| Band | Precept |
|---------------|---------|
| Band A | £130.83 |
| Band B | £152.63 |
| Band C | £174.44 |
| Band D | £196.24 |
| Band E | £239.85 |
| Band F | £283.46 |
| Band G | £327.07 |
| Band H | £392.48 |

3.97% increase on last years precept demand