

## Highworth Parish Council

2020-2021				Service Areas	2021-2022			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£291,250.00	£35,520.00	£255,730.00	51.45%	Recreation Grounds (including Open Space and Play Areas) Cemetery Grass cutting, Litter collection and bins	£297,050.00	£37,324.00	£259,726.00	43.93%
£280,300.00	£27,436.00	£252,864.00	50.88%	Other services including allotments, Library and Highworth Rec Centre Support	£353,000.00	£10,088.00	£342,912.00	58.00%
	£10,752.00	-£10,752.00	-2.16%	Council Tax Support Grant		£10,752.00	-£10,752.00	-1.82%
£0.00	£842.00	-£842.00	-0.17%	forecast credit interest		£636.00	-£636.00	-0.11%
<b>£571,550.00</b>	<b>£74,550.00</b>	<b>£497,000.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£650,050.00</b>	<b>£58,800.00</b>	<b>£591,250.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2020/21</b>	<b>£497,000.00</b>
Tax Base	3,120.90
<b>Precept for Band D Property</b>	<b>£159.25</b>

<b>Precept Requested 2021-22</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£591,250.00</b>
3,116.20
<b>£189.73</b>

**For further information, please contact:**

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<b>Precept 2020/21</b>	<b>£497,000.00</b>
Additional Budget Required	£94,250.00
<b>Precept 2021/22</b>	<b>£591,250.00</b>

<b>Variance</b>	
Rec Centre support	£47,000.00
Staff costs	£29,000.00
Misc	£18,250.00
<b>Total</b>	<b>£94,250.00</b>

<b>Band</b>	<b>Precept</b>
<b>Band A</b>	£126.49
<b>Band B</b>	£147.57
<b>Band C</b>	£168.65
<b>Band D</b>	£189.73
<b>Band E</b>	£231.90
<b>Band F</b>	£274.06
<b>Band G</b>	£316.22
<b>Band H</b>	£379.47