

Highworth Parish Council

2022-2023				Service Areas	2023-2024			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£322,744.00	£27,500.00	£295,244.00	48.03%	Recreation Grounds (including Open Space and Play Areas) Cemetery Grass cutting, Litter collection and bins	£362,510.00	£27,500.00	£335,010.00	51.87%
£369,251.00	£38,970.00	£330,281.00	53.73%	Other services including allotments,	£378,637.00	£55,920.00	£322,717.00	49.97%
	£10,752.00	-£10,752.00	-1.75%	Council Tax Support Grant		£10,752.00	-£10,752.00	-1.66%
£0.00	£0.00	-£50.00	-0.01%		£0.00	£0.00	-£1,150.00	-0.18%
£691,995.00	£77,222.00	£614,723.00	100.00%	Subtotal	£741,147.00	£94,172.00	£645,825.00	100.00%
			0.00%					0.00%
			0.00%					0.00%
			0.00%					0.00%

Precept Requested 2022/23	£614,723.00
Tax Base	3,132.50
Precept for Band D Property	£196.24

Precept Requested 2023/24	
Tax Base	
Precept for Band D Property	

£645,825.00
3,175.20
£203.40

For further information, please contact:

Precept 2022/23	£614,723.00
Additional Budget Required	£31,102.00
Precept 2023/24	£645,825.00

Variance	
G Team Salaries	£26,300.00
Elections	£2,100.00
Utilities	£1,200.00
Fuel	£1,500.00
Total	£31,100.00

Band	Precept
Band A	£135.60
Band B	£158.20
Band C	£180.80
Band D	£203.40
Band E	£248.60
Band F	£293.80
Band G	£338.99
Band H	£406.79